

Demands for Grants and Appropriations 2021-22

Grant No - 19

122 - Public Security Division

Allocations and Activities

1 **The main functions of the Public Security Division:**

- a. Ensure internal security through anti-terrorism operations, strengthening intelligence activities and improvement of law and order situation;
- b. Formulate and implement security related laws, rules and policies;
- c. Border protection and smuggling prevention;
- d. Execute joint action with international organizations to suppress terrorism and extremism;
- e. Ensure security of the victims and witnesses of the cases prosecuted against the persons involved in war crime and inhuman activities and
- f. Perform judicial investigations and submit legal proceedings using scientific methods and execution of court orders.

2 **The revised budget allocation (Operating and Development) from FY 2018-19 to FY 2020-21 and the proposed allocation (Operating and Development) for 2021-22 of the Public Security Division are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	20522,21,17	1578,48,00	22100,69,17	16462,78,90	5630,40,27	7,50,00	0
2019-20	Revised Budget	20136,98,22	2080,31,00	22217,29,22	17403,65,06	4813,29,16	35,00	0
2020-21	Revised Budget	19871,24,30	1790,51,00	21661,75,30	17568,46,27	4093,17,03	12,00	0
2021-22	Budget	21485,65,24	1597,08,00	23082,73,24	18791,64,83	4290,78,41	30,00	0

3 **In FY 2021-22, the following important activities/projects/programs will be implemented:**

- a. Capacity and efficiency enhancement project for Dhaka Metropolitan Police;
- b. Upward extension of ENCOM center building for modernization of Bangladesh Police;
- c. Construction of 9 residential tower building in Dhaka metropolitan area for Bangladesh Police;
- d. Construction of 9 residential tower building in different places of the country for Bangladesh Police;
- e. Expansion of physical facilities of barracks of Ansar and VDP at districts and battalion headquarters;
- f. Enhancing operational capability of Bangladesh Coast Guard project;
- g. Construction of different water vessels for Bangladesh Coast Guard;
- h. Establishment of logistics and fleet maintenance facilities for Bangladesh Coast Guard;
- i. Implementation of child protection and monitoring project;
- j. Construction of Barisal metropolitan and Khulna district police lines;
- k. Construction of 73 BOP's in border areas for Border Guard Bangladesh;
- l. Construction of a modern indoor stadium (including multi-gym) for BGB members and players; and
- m. Enhancing the technical and technological capability of RAB forces project.

Demands for Grants and Appropriations 2021-22

Grant No. 19

122-Public Security Division

(Taka in Thousand)

Charged	0	Operating	21485,65,24	Recurrent	18791,64,83
Others	23082,73,24	Development	1597,08,00	Capital	4290,78,41
				Financial Asset	30,00
				Liability	0
Total :	23082,73,24	Total :	23082,73,24	Total :	23082,73,24

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
---------------	-------------	----------------	-----------------	----------------

Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	12603,02,63	11908,72,00	12048,58,63
3211	Administrative expenses	520,44,97	491,63,59	443,42,29
3221	Fees, charges and commissions	123,35,74	117,64,19	78,77,05
3231	Training	146,72,29	84,20,35	113,80,01
3243	Petrol, oil and lubricants	518,01,35	500,06,93	501,59,42
3244	Travel and Transfer	726,16,51	619,08,84	838,49,62
3251	Agriculture supplies	4,73,18	3,83,18	3,60,00
3252	Medical and surgical supplies	235,36,28	218,35,12	192,69,64
3253	Public order and safety supplies	278,85,64	286,74,13	350,55,68
3254	Food supplies	670,08,43	657,44,14	671,90,19
3255	Printing and stationery	114,04,87	104,90,83	124,74,34
3256	General supplies and materials	784,63,81	763,55,32	752,43,08
3257	Professional services, honorariums and special	450,51,10	447,94,65	458,66,84
3258	Repairs and maintenance	453,59,30	387,39,27	368,13,01
3511	Public nonfinancial corporations subsidies	872,96,42	835,16,99	815,38,22
3631	Current grants	11,00	3,50	11,00
3721	Social assistance benefits in cash	10,00,00	8,50,00	8,50,00
3821	Current transfers not elsewhere classified	30,33,31	24,27,19	21,26,00
3911	Reserve	248,68,00	108,96,04	30,62,00
Total - Recurrent Expenditure :		18791,64,83	17568,46,27	17823,27,02

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1705,26,62	1827,26,49	1771,17,62
4112	Machinery and equipment	1980,13,96	1706,20,13	2264,16,77
4113	Other fixed assets	18,16,00	28,01,94	21,85,00
4121	Materials and supplies	22,34,83	32,34,83	22,79,62
4141	Land	485,17,00	499,12,64	604,86,11
Sub Total - Non financial assets :		4211,08,41	4092,96,03	4684,85,12
Reserve				
4911	Reserve	79,70,00	21,00	151,89,00
Sub Total - Reserve :		79,70,00	21,00	151,89,00
Total - Capital Expenditure :		4290,78,41	4093,17,03	4836,74,12
Assets				
Financial assets				
7215	Loans	30,00	12,00	35,00
Sub Total - Financial assets :		30,00	12,00	35,00
Total - Assets :		30,00	12,00	35,00
Total - Public Security Division :		23082,73,24	21661,75,30	22660,36,14

Demands for Grants and Appropriations 2021-22
Grant No. 19
122 - Public Security Division

(Taka in thousand)

Charged	0	Operating	21485,65,24	Recurrent	18791,64,83
Others	23082,73,24	Development	1597,08,00	Capital	4290,78,41
				Financial Asset	30,00
				Liability	0
Total:	23082,73,24	Total:	23082,73,24	Total:	23082,73,24

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
-------------------	-------------	----------------	-----------------	----------------

Organisational Classification

12201 Secretariat, Public Security Division

Operating Activity	380,31,00	343,44,20	305,38,00
Development Activity	79,67,00	22,06,00	169,74,00
Total:	459,98,00	365,50,20	475,12,00
Recurrent	172,22,70	221,37,41	135,71,00
Capital	287,45,30	144,00,79	339,06,00
Financial Asset	30,00	12,00	35,00
Total:	459,98,00	365,50,20	475,12,00

12202 Bangladesh Police Directorate

Operating Activity	14868,35,35	14067,84,07	14648,94,09
Development Activity	1169,78,00	1516,79,00	1464,79,00
Total:	16038,13,35	15584,63,07	16113,73,09
Recurrent	13150,14,80	12479,49,83	12763,55,11
Capital	2887,98,55	3105,13,24	3350,17,98
Total:	16038,13,35	15584,63,07	16113,73,09

12203 Border Guard Bangladesh

Operating Activity	3737,25,85	3424,16,08	3545,05,56
Development Activity	111,35,00	49,50,00	8,49,00
Total:	3848,60,85	3473,66,08	3553,54,56
Recurrent	3320,60,29	2984,51,08	2994,51,56
Capital	528,00,56	489,15,00	559,03,00
Total:	3848,60,85	3473,66,08	3553,54,56

12204 Coast Guard

Operating Activity	660,00,00	422,16,55	616,85,00
Development Activity	221,69,00	196,93,00	246,98,00
Total:	881,69,00	619,09,55	863,83,00
Recurrent	421,55,00	372,72,55	357,03,86
Capital	460,14,00	246,37,00	506,79,14
Total:	881,69,00	619,09,55	863,83,00

(Taka in Thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Organisational Classification				
12205	Department of Ansars and Village Defence			
	Operating Activity	1839,73,04	1613,63,40	1648,90,49
	Development Activity	14,59,00	5,23,00	5,23,00
	Total:	1854,32,04	1618,86,40	1654,13,49
	Recurrent	1727,12,04	1510,35,40	1572,45,49
	Capital	127,20,00	108,51,00	81,68,00
	Total:	1854,32,04	1618,86,40	1654,13,49
	Total - Operating Activity:	21485,65,24	19871,24,30	20765,13,14
	Total - Development Activity:	1597,08,00	1790,51,00	1895,23,00
	Total - Operating and Development Activity:	23082,73,24	21661,75,30	22660,36,14
	Total - Recurrent:	18791,64,83	17568,46,27	17823,27,02
	Total - Capital :	4290,78,41	4093,17,03	4836,74,12
	Total - Asset:	30,00	12,00	35,00
	Total Liability:	0	0	0
	Total-Public Security Division:	23082,73,24	21661,75,30	22660,36,14